

City of Orchard

P.O. Box 59
Orchard, Texas 77464
979-478-6893
Fax 979-478-2723

ORDINANCE NO. 84-2007

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF ORCHARD FOR THE FISCAL YEAR BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF ORCHARD FOR THE 2007-2008 FISCAL YEAR.

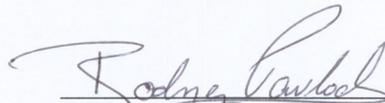
Whereas, the budget, appended here as Exhibit A, for the fiscal year beginning July 1, 2007 and ending June 30, 2008, for the support of the general government of the City of Orchard, Texas be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal year 2007-2008 Budget, a copy of which is appended hereto as Exhibit A;

SECTION 2. That the Budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

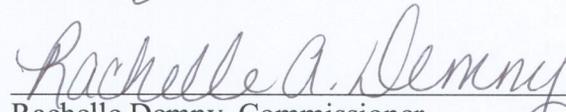
PASSED AND APPROVED this, the 15th day of August, 2007.

APPROVED:





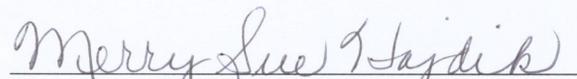
Rodney Pavlock, Mayor



Rachelle Demny, Commissioner

David Kolafa, Commissioner

ATTEST:



Merry Sue Hajdik, City Secretary

Commissioners
David Kolafa
Rachelle Demny

Rodney Pavlock
Mayor

City Secretary, Merry Sue Hajdik
Director of Municipal Services
Kenneth Hajdik

8/19, 8/26

City of Orchard
84-2007

PUBLISHER'S AFFIDAVIT

THE STATE OF TEXAS §
COUNTY OF FORT BEND §

Before me, the undersigned authority, on this day personally appeared David Lyons who being by me duly sworn, deposes and says that he is the Publisher of *Fort Bend Herald* and that said newspaper meets the requirements of Section 2051.044 of the Texas Government Code, to wit:

1. it devotes not less than twenty-five percent (25%) of its total column lineage to general interest items;
2. it is published at least once each week;
3. it is entered as second-class postal matter in the county where it is published; and
4. it has been published regularly and continuously since 1959.
5. it is generally circulated within Fort Bend County.

(CLIPPING) (S)

ORDINANCE NO. 84-2007
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SECTION 2.
 That the Budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

PASSED AND APPROVED this, the 15th day of August, 2007.

APPROVED:
 Rodney Pavlock, Mayor
 Rachelle Demny, Commissioner
 David Kolafa, Commissioner

ATTEST:
 Merry Sue Hajdik,
 City Secretary

Publisher further deposes and says that the attached notice was published in said newspaper on the following date(s) to wit:

8/19, 8/26 - '07
_____, A.D. 2007

David Lyons

David Lyons
Editor and Publisher

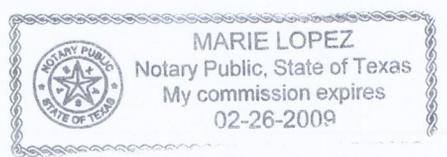
SUBSCRIBED AND SWORN BEFORE ME by David Lyons who

- a) is personally known to me, or
- b) provided the following evidence to establish his/her identity, _____

on this the 27th day of August, A.D. 2007, to certify which witness my hand and seal of office.

Marie Lopez

Notary Public, State of Texas



8:01 AM

08/15/07

Cash Basis

City of Orchard General Fund

Profit & Loss Budget Overview

July 2007 through June 2008

	Jul '07 - Jun 08
Ordinary Income/Expense	
Income	
4000 · Property Tax Revenue	44,000.00
4200 · Sales Tax Revenues	54,000.00
4205 · Oil & Gas	1,200.00
4300 · Franchise Tax Refunds	16,000.00
4400 · Permits Income	1,500.00
4500 · Interest Income	1,000.00
4620 · Property Rental	1,000.00
4630 · Miscellaneous Income	
4633 · Higher Educ School Bond	12,500.00
Total 4630 · Miscellaneous Income	12,500.00
4640 · Lot Maintenance	600.00
Total Income	131,800.00
Expense	
5000 · Accounting Fees	7,000.00
5005 · Bank Charges	25.00
5010 · Post Office Box Rent	40.00
5060 · Dues	550.00
5061 · Subscriptions	25.00
5065 · Education	150.00
5075 · Council Expense	2,000.00
5080 · Election Judge Fee	3,500.00
5090 · Equipment Lease	1,600.00
5100 · Insurance	
Liability/property/workers comp	3,200.00
5105 · Building Insurance	3,000.00
5110 · Bonds	55.00
Total 5100 · Insurance	6,255.00
5115 · Legal Fees	5,000.00
5120 · Legal Notices	400.00
5125 · Miscellaneous Expense	100.00
5126 · Tractor & Mowing	
5050 · Diesel/Gas	800.00
5051 · Chemicals	200.00
5052 · Tractor/Mower Maint	1,500.00
5126 · Tractor & Mowing - Other	8,000.00
Total 5126 · Tractor & Mowing	10,500.00
5135 · Postage	500.00

**City of Orchard General Fund
Profit & Loss Budget Overview**
July 2007 through June 2008

8:01 AM
08/15/07
Cash Basis

	Jul '07 - Jun 08
5145 · Repairs and Maintenance	
5150 · Roadway	20,000.00
5151 · Tree Trimming	3,000.00
5155 · Park	4,500.00
5161 · Building (used for office & equipment)	2,500.00
5145 · Repairs and Maintenance - Other	1,500.00
Total 5145 · Repairs and Maintenance	31,500.00
5165 · Salaries	
5020 · Contract Labor	750.00
5165 · Salaries - Other	22,500.00
Total 5165 · Salaries	23,250.00
5166 · Payroll Tax Expense	1,750.00
5170 · Office Supplies	
5172 · Computer Software (Updates)	500.00
5170 · Office Supplies - Other	1,500.00
Total 5170 · Office Supplies	2,000.00
5180 · Fees	
5181 · Central Appraisal District-CAD	800.00
Total 5180 · Fees	800.00
5185 · Travel Expense	200.00
5190 · Utilities	
5191 · Electricity	16,000.00
5192 · Gas	300.00
5193 · Telephone	3,000.00
5194 · Security	1,200.00
Total 5190 · Utilities	20,500.00
5200 · City Maintenance Equipment	250.00
5700 · Sales Tax Expense	
5701 · City of Orchard Industrial Dev	6,500.00
5702 · Orchard Economic Development	13,000.00
5703 · Orchard Roads	6,500.00
Total 5700 · Sales Tax Expense	26,000.00
Total Expense	143,895.00
Net Ordinary Income	-12,095.00

8:01 AM
08/15/07
Cash Basis

City of Orchard General Fund Profit & Loss Budget Overview July 2007 through June 2008

	Jul '07 - Jun 08
Other Income/Expense	
Other Income	
5800 · Transferred From	4,500.00
5850 · Park Youth Fund	4,500.00
Total 5800 · Transferred From	
5901 · Transfer From	20,000.00
5902 · Savings	20,000.00
Total 5901 · Transfer From	
Total Other Income	24,500.00
Other Expense	
5900 · Transferred To	1,200.00
5950 · Park Youth Fund	1,200.00
Total 5900 · Transferred To	
Total Other Expense	1,200.00
Net Other Income	23,300.00
Net Income	11,205.00